

2014/15

West Midlands Pension Fund 2014/15

Pension Committee Statistical Report - Detailed Process Analysis

Appendix C

2010/11	2011/12	2012/13	2013/14	April	May	June	July	August	Sept	Oct	Nov	Dec	Jan	Feb	March	2014/15
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Active & Deferred members

Process type																	
Joiners and Rejoiners	8,763	6,403	11,138	13,558	628	482	395	106	21	2	1	15	1	0	1	2	1,654
Changes in circumstances eg change in hours	18,759	15,303	12,385	11,273	410	582	441	543	417	609	609	575	995	424	399	387	6,391
Deferments	5,939	7,818	5,741	6,728	269	325	321	185	184	739	402	378	315	733	997	816	5,664
Active Retirements (Employer retirements)	3,317	3,950	2,475	2,279	182	178	178	197	172	208	220	182	208	269	220	137	2,351
Deferred Retirements	3,332	2,970	2,971	2,726	44	352	220	206	192	64	308	210	188	216	75	226	2,301
Deaths of members	295	262	287	285	8	16	6	22	25	13	21	15	27	31	20	26	230

Pensioner members

Process type																	
Changes in circumstances:-																	
Data eg Passwords, NI Numbers	1,310	1,804	1,865	2,017	164	187	182	245	408	156	182	153	185	200	208	334	2,604
Changes of Address	2,420	2,681	2,131	1,732	26	221	132	178	291	130	162	134	106	109	112	132	1,733
Changes of Bank	2,927	2,531	2,783	3,420	460	404	144	347	237	347	201	228	152	179	216	366	3,281
Deaths of pensioners	2,085	2,145	2,101	2,546	311	224	227	256	267	215	224	159	216	166	114	75	2,454

Payroll					Monthly	Monthly	Quarterly	Monthly	Monthly	Quarterly	Monthly	Monthly	Quarterly	Monthly	Monthly	Yearly	
Actual number paid	792,724	837,189	870,804	895,018	73,254	73,422	79,662	73,451	73,921	80,145	74,192	73,213	79,596	73,592	73,819	85,597	913,864